

PASCHIM GUJARAT VIJ COMPANY LIMITED

Statement of Profit and Loss for the year ended 31st March , 2012

(Amount Rs. in lacs)

Particulars	Notes no.	Year ended on 31st March, 2012	Year ended on 31st March, 2011
<u>REVENUE</u>			
Revenue from operations	21	779782.26	632208.40
Revenue Subsidies and Grants as allocated by GUVNL (Holding Company)	22	40694.03	39750.27
Other Income	23	20022.35	15719.65
Total Revenue		840498.64	687678.32
<u>EXPENSES</u>			
Purchases of Stock in Trade (Power Purchase)	24	759351.67	600387.48
Employee benefits expense	25	45407.44	39029.17
Finance Cost	26	14574.74	13757.76
Depreciation & Amortization expenses.	27	26247.51	22392.00
Other Expenses	28	17695.99	23110.11
		863277.35	698676.52
Less : Expenses Capitalised/Absorbed	29	24250.70	13463.04
Sub-Total		839026.65	685213.48
Total Expendiure		839026.65	685213.48
Profit before exceptional and extraordinary items and Tax		1471.99	2464.84
Exceptional Items		.0	.0
Profit before extraordinary items and Tax		1471.99	2464.84
Extra Ordinary Items		.0	.0
Profit before Tax		1471.99	2464.84
Tax expense			
Current Tax	30	540.69	2183.86
Excess provision of income tax written back		.0	-30.32
PROFIT FOR THE PERIOD		931.30	311.30
Earnings Per Equity share	31		
Basic		0.17	0.07
Diluted		0.17	0.07

Significant Accounting Policy & Notes forming part of Accounts attached herewith

As per our report annexed of even date

For and on behalf of the Board of Directors of
Paschim Gujarat Vij Company Limited

For R.S. Patel & Co.
Chartered Accountants

Firm Registration No. 107758W

(V S Gadhvi, IAS)
Chairman

(Girish Shah, IAS)
Managing Director

(Rajan B Shah)
Partner
Membership No.101998

(Kintu Malkan)
GM (F&A)

(Sudhir Bhatt)
Company Secretary

Place: Ahmedabad
Date: 29th September 2012

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Date: 29th September 2012